

OSH OBJECTIVES AND TARGETS

JSI-OSHMS-003-F01

Date: October 1, 2021

Rev: 01

Year: 2021 - 2022

Date: October 1, 2021

KPI No.	Description	Target	Responsability	Framework
Occupational Health & Safety Performance Summary for Jumeirah, Contractors & Other Persons				
KPI 2-01	Total number of incidents (from Jumeirah and non-nominated contractors)	5% Decrease	All Departments	October 31, 2022
KPI 2-02	Total number of incidents for Jumeirah	5% Decrease	All Departments	October 31, 2022
KPI 2-03	Total Reported Case Frequency	5% Decrease	All Departments	October 31, 2022
KPI 2-04	Lost Time Injury Severity Rate	5% Decrease	All Departments	October 31, 2022
KPI 2-05	Lost Time Injury Frequency Rate	5% Decrease	All Departments	October 31, 2022
KPI 2-06	Number of Near miss and first aid	5% Decrease	All Departments	October 31, 2022
Occupational Health & Safety Performance Summary for Contractors				
KPI 3-01	Total incident for non-nominated contractor	5% Decrease	All Departments	October 31, 2022
KPI 3-02	Number of Near Miss & First Aid Cases for Contractors	5% Decrease	All Departments	October 31, 2022
KPI 3-03	Number of Monitoring Activities Performed on Contractor(s)	5% Decrease	All Departments	October 31, 2022
Incident Summary for Other Persons (Visitors, etc.)				
KPI 4-01	Number of Fatalities for other Persons	Zero injuries	All Departments	October 31, 2022
KPI 4-02	Number of Injuries for other Persons	Zero injuries	All Departments	October 31, 2022
KPI 4-03	Number of Near-Miss & First Aid Cases for other Persons	Zero injuries	All Departments	October 31, 2022

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OSH Resources, OSHMS Development & Implementation Cost and Enforcement Summary for Jumeirah

KPI 5-01	OSH Resources	To have the OSH resources as a Grade A Practitioner	Top Management	October 31, 2022
KPI 5-02	Average Number of Training Hours per Employee	10% increase	Top Management / Health & Safety Manager / L&D	October 31, 2022
KPI 5-03	Third Party OSHMS Compliance Audit	At least one external audit	Top Management / Health & Safety Manager	October 31, 2022
KPI 5-04	Number of Breach Notices (fines / penalties / enforceable undertakings) received from the DCT as a result of non-compliance to OSHMS requirements	Zero	Top Management / Health & Safety Manager / Department Managers	October 31, 2022: eY

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Prepared By

Approved By: